



Budget Summary

Local Public Health SHIP Partner Name:	Le Sueur & Waseca	
One Year Budget Period:	November 1, 2025 - October 31, 2026	
Contact Name:	Leah Cameron	
Contact Email:	leah.cameron@wasecacounty.gov	
Date updated:	3/20/2025	
SHIP 21-26 Annual Award Amount:		
SHIP 21-26 Carry Forward Amount:	\$ -	>>> to be added to this budget in January
Total Grant Amount:	\$ -	
Total Match (10% of Total Grant Amount):	\$ 17,776.30	

Please complete shaded blue cells - other cells will auto populate

	Eats	Moves	Well-Being	Commercial Tobacco	Total
A. Salaries & Fringe	\$ 23,333.06	\$ 24,921.47	\$ 23,333.06	\$ 29,122.41	\$ 100,710.00
B. Service Contracts & Community Partner Awards	\$ 13,607.00	\$ 13,607.00	\$ 13,607.00	\$ 13,232.00	\$ 54,053.00
C. Travel	\$ 962.80	\$ 962.80	\$ 962.80	\$ 431.60	\$ 3,320.00
D. Internal Supplies & Equipment	\$ 141.15	\$ 141.15	\$ 141.15	\$ 141.15	\$ 564.60
E. Internal Other Expense	\$ 285.00	\$ 285.00	\$ 285.00	\$ 205.00	\$ 1,060.00
F. Indirect Costs	\$ 4,513.85	\$ 4,513.85	\$ 4,513.85	\$ 4,513.85	\$ 18,055.40
TOTAL BUDGET	\$ 42,842.86	\$ 44,431.27	\$ 42,842.86	\$ 47,646.01	\$ 177,763.00

* Total Budget must match Total Grant Award

By submitting this application to MDH, the applicant certifies that SHIP funds will be used to develop new activities, expand or modify current activities that work to address the leading preventable causes of illness and death such as commercial tobacco use or exposure, poor diet, and lack of regular physical activity, and other issues as determined by the commissioner through the statewide health assessment. Funds must not be used to supplant current state or local funding to community health boards or tribal governments. The applicant will not voluntarily opt to use SHIP funds to replace federal, state, local, or tribal funding they currently use to for these purposes.

Date of State Approval:

Approved by: